

DCMDE 99-05 COMBATING TERRORISM REQUIREMENTS (In Thousands)											
ACTIVITY	RESOURCE CATEGORY	REQUIREMENT	COMMENTS	99	00	01	02	03	04	05	TOTAL
DCMDE											
Grand Rapids	Physical Security Equipment	Access Control	Commercial bldg downtown w/ IRS, Post Office, and Retirement Labor Board.		38.00						38.00
HQ (Boston)	Physical Security Equipment	Access control and CCTV for HQ Bldg.	Apply technology to reduce reliance on guard force. Requested amount is DLA's share of cost.								0.00
TOTALS				0.00	38.00	0.00	0.00	0.00	0.00	0.00	38.00
DCMDW 99-05 COMBATING TERRORISM REQUIREMENTS (In Thousands)											
ACTIVITY	RESOURCE CATEGORY	REQUIREMENT	JUSTIFICATION	99	00	01	02	03	04	05	TOTAL
DCMDW											
HQ (LA)	Physical Security Forces / Technicians	Law Enforcement Equipment	Five hand-held radios for communication between contract guards.	5.00							5.00
	Physical Security Forces / Technicians	Contract Guards	One additional contract guard for internal control (they requested 5 additional). GSA concurs with need but claims lack of funding.	69.00	71.00	73.00	74.00	76.00			363.00
Field Offices	Physical Security Equipment	IDS Enhancement	To detect unauthorized entry attempts.	15.00	16.00	17.00	17.00	17.00			82.00
TOTALS				89.00	87.00	90.00	91.00	93.00	0.00	0.00	450.00
DCMDI 99-05 COMBATING TERRORISM REQUIREMENTS (In Thousands)											
ACTIVITY	RESOURCE CATEGORY	REQUIREMENT	JUSTIFICATION	99	00	01	02	03	04	05	TOTAL
DCMDI											
Bahrain		Evacuation of Personnel from the Middle East		251.90							251.90
		Relocation of Kuala Lumpur, Malaysia Office		20.00							
Field Activities	Physical Security Equipment	Residential Security	To cover anticipated recurring costs of residential scy upgrades caused by employee turnover and other relocations.	52.00	52.00	52.00	52.00	52.00	52.00	52.00	364.00
Field Activities	Vulnerability Assessments	Travel/Training	To cover training and travel costs for AT/FP Officer to accompany CAAS on AT/FP VAs of DCMDI sites	12.50	12.50	12.50	12.50	12.50	12.50	12.50	87.50
Field Activities	Training	AT Awareness Training	Travel costs to provide AT Awareness Training to DCMDI sites	12.50	12.50	12.50	12.50	12.50	12.50	12.50	87.50
TOTALS				348.90	77.00	77.00	77.00	77.00	77.00	77.00	790.90